

membership estimate

	2400	2350	2300
	2006	2007	2008
Revenues			
CPC Membership dues	1,001,424	1,005,075	983,691
Interest	11,035	10,805	10,575
Increase	120,757	120,757	120,757
	1,133,216	1,136,637	1,115,023
Expenditures			
Director' budget	65,000	65,000	65,000
Employee benefits	135,000	146,590	148,730
Fixed assets	15,000	7,500	5,000
National Executive Meetings	40,000	40,000	40,000
National Executive Expenses	65,881	52,581	52,581
Relocation - President	0	0	10,000
National Office expenses	15,000	15,000	15,000
Negotiations	0	32,908	152,908
Other conventions	5,000	12,000	15,000
Postage and telecommunications	14,000	14,000	14,000
Provision for severance pay	6,000	6,180	6,365
Regional conferences	0	0	0
Rent	50,000	50,000	50,000
Salaries	595,000	607,000	623,000
Stationary, supplies, Printing	24,000	24,000	24,000
Triennial convention	31,000	93,000	62,000
	1,060,881	1,165,759	1,283,584
NET	72,335	-29,122	-168,561
Transfer from (to) Reserves	-72,335	29,122	168,561
NET ASSETS	0	0	0

estimé # membres

Revenus

Cotisations SCP

Intérêts

Dépenses

Budget des directeurs

Bénéfices marginaux

Immobilisations

Réunions de l'Exec. National

Dépenses de l'Exec. National

Relocalisation - président

Dépenses du bureau national

Négociations

Autres congrès

Timbres et télécom.

Indemnité de départ

Conférences régionales

Loyer

Salaires

Papeterie, fournitures et impression

Congrès triennial

NET

Transfert des (aux) réserves

ACTIFS NET

Benefits

Increase 7% benefits = \$9590.

Aug. 7% benefits = \$9730.

Bénéfices